

1 Q. For the budget items identified below, provide the following information:

<i>Item</i>	<i>Amount</i>	<i>Description</i>
B-38	\$669,000	Replace Insulators – English Harbour West
B-39	\$317,000	Replace Insulators – South Brook Distribution System

2
 3 (a) Provide details of the estimated costs of insulator replacements.

4
 5 (b) Provide an explanation of the difference in the unit costs of insulator
 6 replacements in item B-38 with B-39.

7
 8 A. (a) Specific costs budgeted for purchasing and installing the replacement
 9 insulators are as follows:

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11	<u>English Harbour West</u>	
12	Material Supply	\$160,000
13	Labour	265,000
14	Engineering	22,000
15	Project Management	16,000
16	Inspection & Commissioning	57,000
17	Corporate O/H, IDC, Esc., Contingency	148,000
18		
19	<u>South Brook</u>	
20	Material Supply	\$72,000
21	Labour	110,000
22	Engineering	17,000
23	Project Management	8,000
24	Inspection & Commissioning	38,000
25	Corporate O/H, IDC, Esc., Contingency	71,700

1 A. (b) The budget proposal for insulator replacements on the South Brook
2 distribution system actually covers 1420 units. The figure of 850 units
3 quoted in Hydro's 2002 Capital Budget submission is incorrect. This
4 results in per unit costs of insulator replacements, based on material
5 and labour, for English Harbour West and South Brook of \$125.00 and
6 \$128.00 respectively.